

**LGU BAYAMBANG**  
**Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REVISED PROCUREMENT PROJECTS</b>												
<b>I. Core and Strategic Outcome-related Procurement</b>												
	Computers											
1	Desktops	ICT	Competitive Bidding	Year round	Year round	Year round	Year round	FY 2021 General Fund	2,568,000.00		2,568,000	For office work
2	Laptops	ICT, MSWDO	Competitive Bidding	Year round	Year round	Year round	Year round	FY 2021 General Fund	3,108,000.00		3,108,000	For office work
3	Server (with server operating system)	ICT	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	FY 2021 General Fund	150,000.00		150,000	For hosting of systems
	Software Licenses											
4	Productivity Software	ICT	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2021 General Fund	880,000.00		880,000	For office work
5	Operating System	ICT	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2021 General Fund	220,000.00		220,000	For office work
	Network Enhancement											
6	Point-to-Point Antenna	ICT	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	FY 2021 General Fund	135,000.00		135,000	For access of internet of remote offices
7	Networking routers/hubs/switches	ICT, GSO, MTC, MO	NP-53.9 - Small Value Procurement / Shopping	Q1	Q1	Q1	Q1	FY 2021 General Fund	200,000.00		200,000	Enhance internal network access
	Software subscription / assurance											
8	Document Management System Software Assurance Renewal	ICT	Direct Contracting	Q3	Q3	Q3	Q3	FY 2021 General Fund	450,000.00	450,000		For document archiving
9	Cloud Computing Subscription	ICT	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2021 General Fund	700,000.00	700,000		For web applications for the public and backup for service continuity
10	Office Productivity and Collaboration Software Subscription	ICT	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2021 General Fund	600,000.00	600,000		For internal collaboration and office work
	Other ICT Equipment											
11	Uninterruptible Power Supply (UPS)	ICT, MPDO, Assessor, BAC Office, GSO, RHU 1, RHU 2, Admin	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2021 General Fund	269,400.00	269,400		To prolong ICT equipment and data affected by fluctuating power supply