

LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
<b>Social Development Services</b>													
1	Construction of Multi-purpose Covered Court	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	5,940,000		5,940,000	
2	Construction of 2F of DCC Building	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	1,680,000		1,680,000	
3	Construction of Multi-purpose Hall Extension	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	1,200,000		1,200,000	
3	Construction of Barangay Health Center	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	600,000		600,000	
<b>Economic Development Services</b>													
4	Construction of Core Local Access Roads	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	1,879,000		1,879,000	
5	Asphalt Overlay	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	5,537,000		5,537,000	
6	Construction of Farm-to-Market Roads	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	1,746,000		1,746,000	
7	Road Widening	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	1,092,000		1,092,000	
8	Concreting of Alley Road	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	546,000		546,000	
9	Construction of Municipal Public Boney Perimeter Fence with Slope Protection and Box Culvert	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	8,200,000		8,200,000	
10	Improvement / Construction of Municipal Public Boney Nitch	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	5,700,000		5,700,000	
11	Improvement of Two District Warehouses	MEO	NO	Competitive Bidding	Q2	Q3	Q3	Q3	GOP	5,500,000		5,500,000	
<b>Environmental Development Services</b>													
12	Rehabilitation of Material Recovery Facility		NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	205,000		205,000	
<b>Office Equipment</b>													
13	Television	RHU III	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	15,000		15,000	
14	Office Chairs and Tables	SBSec	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	18,000		18,000	
<b>ICT Equipment</b>													
15	Mid-range computers	BAC, IAS, ICTO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	463,247		463,247	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Year-round	Year-round					
16	Basic office computers	MAO, BPSO, MEO, MPDO, RHU III, SEE	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Q2	Q2	GOP	487,701	487,701		
17	Printers	MAO, MEO, Library, PESO, RHU III, SBSec	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Q2	Q2	GOP	126,990	126,990		
18	Network Attached Storage (NAS) Hard Disk Drive	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Q1	Q1	GOP	80,000	80,000		
19	Document Camera	BAC	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Q1	Q1	GOP	25,986	25,986		
20	DSLR Camera	BPSO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Q1	Q1	GOP	15,000	15,000		
<b>Software Licenses and Subscription</b>															
21	Cloud Computing Subscription for Public Service Continuity	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Q2	Q2	GOP	350,000	350,000		
<b>Other Electrical Office Equipment</b>															
22	Airconditioning	MEO, RHU II	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Q1	Q1	GOP	255,000		255,000	
<b>Drugs, Medicines, and Multi-Vitamins</b>															
23	Medicines for RHU 1, 2, 3, and 4	RHU I, III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	1,650,090	1,650,090		
<b>Medical, Dental, and Laboratory Supplies</b>															
24	Medical Supplies for RHUs	RHU II, IV	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	259,475	259,475		
25	Dental Supplies	RHU II	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	187,500	187,500		
26	Laboratory Supplies	RHU III	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	404,800	404,800		
27	Assistive Devices	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Q2	Q2	GOP	255,000	255,000		
<b>Common Use Supplies</b>															
28	Office, Janitorial Supplies and other item to be procured in DBM-PS	GSO	NO	NP-53.5 Agency-to-Agency	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	4,674,392	4,674,392		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of project)
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
29	Rabissin	MAO	NO	Competitive Bidding	Q3	Q4	Q4	Q4	GoP	300,000	300,000		
30	Seeds for Various Vegetables	MAO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	80,000	80,000		
<b>Permits and Licenses</b>													
31	Printing of Municipal Newsletter	MTCOA	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	600,000	600,000		
32	Business and Tricycle Plates	MTCOA	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	500,000	500,000		
<b>Contingencies</b>													
Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations				NP-53.2 Emergency Cases	Year-round	Year-round	Year-round	Year-round	GoP	7,064,038	7,064,038		
<b>TOTAL</b>										<b>57,637,219</b>	<b>17,093,771</b>	<b>40,543,247</b>	

Prepared and Endorsed

Certified as to Availability of Appropriation

Approved

*Adrienne A. Estrada*  
**ADRIENNE A. ESTRADA, MD, MPH**  
 BAC Chairperson

*Marie Christine V. Bautista*  
**MARIE CHRISTINE V. BAUTISTA**  
 OIC, Municipal Budget Office

*Mary Clare Judith Phyllis Jose-Quiambao*  
**MARY CLARE JUDITH PHYLLIS JOSE-QUIAMBAO**  
 Municipal Mayor